

Mid-Del Public Schools Bond Election

PROPOSITION #1

SERIES I

Reoccurring District-Wide Projects

Acquire technology equipment and technology related items	\$740,000
Acquire textbooks, library books, and instructional materials	\$600,000
Acquire athletic and fine arts equipment and uniforms	\$200,000
Acquire child nutrition equipment	\$100,000
Total (Series I)	\$1,640,000

SERIES II

Reoccurring District-Wide Projects

Acquire technology equipment and technology related items	\$900,000
Acquire textbooks, library books, and instructional materials	\$900,000
Acquire athletic and fine arts equipment and uniforms	\$300,000
Acquire child nutrition equipment	\$100,000

District-Wide Projects

Acquire electronic marquees district-wide as needed and as funds will allow	\$765,000
Acquire energy management improvements district-wide as needed and as funds will allow	\$660,000

District Site Projects

Construct, furnish, equip, and/or acquire improvements at Del Crest Middle School to include, but not be limited to:

- Renovations to the existing school site to allow for repurposing of the site to accommodate certain District functions including but not limited to Career Academy, Central Enrollment, Child Nutrition, Nursing Services, and Print Shop
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| | \$200,000 |
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Construct, furnish, equip, and/or acquire improvements at Cleveland Bailey Elementary to include, but not be limited to:

- Site work and certain drainage improvements
 - HVAC improvements to the Gym
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| | \$515,000 |
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Construct, furnish, equip, and/or acquire improvements at Barnes Elementary to include, but not be limited to:	
• HVAC improvements to the Gym	\$260,000
Construct, furnish, equip, and/or acquire improvements at Country Estates Elementary to include, but not be limited to:	
• HVAC improvements to the Gym	\$260,000
Construct, furnish, equip, and/or acquire improvements at Highland Park Elementary to include, but not be limited to:	
• HVAC improvements to the Gym	\$240,000
Construct, furnish, equip, and/or acquire improvements at Ridgecrest Elementary to include, but not be limited to:	
• HVAC improvements to the Gym	\$240,000
Construct, furnish, equip, and/or acquire improvements at Schwartz Elementary to include, but not be limited to:	
• HVAC improvements to the Gym	\$155,000
Construct, furnish, equip, and/or acquire improvements at Steed Elementary to include, but not be limited to:	
• HVAC improvements to the Gym	\$240,000
Construct, furnish, equip, and/or acquire improvements at Tinker Elementary to include, but not be limited to:	
• HVAC improvements to the Gym	\$260,000
Construct, furnish, equip, and/or acquire improvements at Townsend Elementary to include, but not be limited to:	
• HVAC improvements to the Gym	\$260,000
Construct, furnish, equip, and/or acquire improvements at Carl Albert Middle School to include, but not be limited to:	
• HVAC improvements to the Gym/Activity Room	\$340,000
Construct, furnish, equip, and/or acquire improvements at Kerr Middle School to include, but not be limited to:	
• HVAC improvements to the Gym/Activity Room	
• Roofing improvements	\$1,100,000
Construct, furnish, equip, and/or acquire improvements at Monroney Middle School to include, but not be limited to:	
• HVAC improvements to the Gym/Activity Room	\$405,000
Total (Series II)	\$8,100,000

SERIES III

Reoccurring District-Wide Projects

Acquire technology equipment and technology related items	\$900,000
Acquire textbooks, library books, and instructional materials	\$900,000
Acquire athletic and fine arts equipment and uniforms	\$300,000
Acquire child nutrition equipment	\$100,000

District Site Projects

Construct, furnish, equip, and/or acquire improvements at Carl Albert Harris Stadium to include, but not be limited to:

- New restroom and concession building on the home side
- Renovations to the existing restroom and concession building on the visitor side
- Expansion of the bleachers on the home side
- New sidewalks on the home side
- Expansion of the existing locker room building
- New fencing on the home side
- Additional paving
- Upgrades to the press box

\$4,475,000

Construct, furnish, equip, and/or acquire improvements at Del City Kalsu Stadium to include, but not be limited to:

- New bleachers on the home side
- New restroom and concession building on the home side
- New band ramp
- New ramp for home locker room
- Expansion of the track
- Upgrades to the press box

\$4,685,000

Total (Series III)

\$11,360,000

SERIES IV

Reoccurring District-Wide Projects

Acquire technology equipment and technology related items	\$900,000
Acquire textbooks, library books, and instructional materials	\$900,000
Acquire athletic and fine arts equipment and uniforms	\$300,000
Acquire child nutrition equipment	\$100,000

District-Wide Projects

Acquire maintenance vehicles and maintenance related improvements to include, but not be limited to constructing space for paint spray, paint mixing, and paint storage

\$605,000

District Site Projects

Construct, furnish, equip, and/or acquire improvements at Midwest City Darnell Stadium at Rose Field include, but not be limited to:

- New bleachers on the home and visitor sides
- New locker rooms and restrooms located near the East end zone
- New restroom and concession building on the home and visitor sides
- New ticket booth
- Expansion of the track
- Upgrades to the press box

\$8,875,000

Total (Series IV)

\$11,680,000

SERIES V

Reoccurring District-Wide Projects

Acquire technology equipment and technology related items	\$900,000
Acquire textbooks, library books, and instructional materials	\$900,000
Acquire athletic and fine arts equipment and uniforms	\$300,000
Acquire child nutrition equipment	\$100,000

District-Wide Projects

Acquire roofing improvements district-wide as needed and as funds will allow	\$3,350,000
Acquire flooring improvements district-wide as needed and as funds will allow	\$1,570,000
Acquire lighting improvements district-wide as needed and as funds will allow	\$725,000

District Site Projects

Construct, furnish, equip, and/or acquire improvements to the Performing Arts Center at Carl Albert High School to include, but not be limited to:

- Upgrades to the sound and lighting systems
- Renovations to the lobby, ticket booth, and certain restrooms
- Expansion of the lobby and ticket area
- Installation of a fire suppression system in existing auditorium
- New corridor from the Performing Arts Center to the High School
- Renovation and expansion of the Band/Orchestra & Drama/Fine Arts classrooms

<ul style="list-style-type: none"> Upgrades to the boiler and chiller systems Stage curtain upgrades 	\$5,775,000
Total (Series V)	\$13,620,000

SERIES VI

Reoccurring District-Wide Projects

Acquire technology equipment and technology related items	\$900,000
Acquire textbooks, library books, and instructional materials	\$900,000
Acquire athletic and fine arts equipment and uniforms	\$300,000
Acquire child nutrition equipment	\$100,000

District-Wide Projects

Acquire paving improvements district-wide as needed and as funds will allow	\$1,240,000
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District Site Projects

Construct, furnish, equip, and/or acquire improvements at Kerr Middle School to include, but not be limited to:

<ul style="list-style-type: none"> Additional classrooms to include a storm shelter and administrative space 	\$14,460,000
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Total (Series VI)	\$17,900,000
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SERIES VII

Reoccurring District-Wide Projects

Acquire technology equipment and technology related items	\$900,000
Acquire textbooks, library books, and instructional materials	\$900,000
Acquire athletic and fine arts equipment and uniforms	\$300,000
Acquire child nutrition equipment	\$100,000

District Site Projects

Construct, furnish, equip, and/or acquire improvements at Carl Albert Harris Stadium to include, but not be limited to:

<ul style="list-style-type: none"> Installation of new turf 	\$1,245,000
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Construct, furnish, equip, and/or acquire improvements at Del City Kalsu Stadium to include, but not be limited to:

<ul style="list-style-type: none"> Installation of new turf 	\$690,000
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Construct, furnish, equip, and/or acquire improvements at Midwest City Darnell Stadium at Rose Field to include, but not be limited to:

- Installation of new turf \$1,245,000

Construct, furnish, equip, and/or acquire improvements to the Performing Arts Center at Del City High School to include, but not be limited to:

- Upgrades to the sound and lighting systems
 - Renovations to the lobby, ticket booth, and certain restrooms
 - Expansion of the lobby and ticket area
 - Installation of a fire suppression system in existing auditorium
 - Stage curtain upgrades
- \$3,650,000

Construct, furnish, equip, and/or acquire improvements to the Performing Arts Center at Midwest City High School to include, but not be limited to:

- Upgrades to the sound and lighting systems
 - Renovations to the lobby, ticket booth, and certain restrooms
 - Expansion of the lobby and ticket area
 - Installation of a fire suppression system in existing auditorium
 - Stage curtain upgrades
- \$3,770,000

Total (Series VII) \$12,800,000

SERIES VIII

Reoccurring District-Wide Projects

- Acquire technology equipment and technology related items \$900,000
- Acquire textbooks, library books, and instructional materials \$900,000
- Acquire athletic and fine arts equipment and uniforms \$300,000
- Acquire child nutrition equipment \$100,000

District Site Projects

Construct, furnish, equip, and/or acquire improvements at Parkview Elementary to include, but not be limited to:

- Expansion of the existing cafeteria
 - Upgrades to the fire suppression system
- \$1,240,000

Construct, furnish, equip, and/or acquire improvements at Carl Albert Middle School to include, but not be limited to:

- Additional classrooms

- New music room to include a storm shelter
- New tennis courts

\$9,100,000

Total (Series VIII) \$12,540,000

SERIES IX

Reoccurring District-Wide Projects

- Acquire technology equipment and technology related items \$900,000
- Acquire textbooks, library books, and instructional materials \$900,000
- Acquire athletic and fine arts equipment and uniforms \$300,000
- Acquire child nutrition equipment \$100,000

District-Wide Projects

- Acquire bleacher improvements district-wide as needed and as funds will allow \$540,000

District Site Projects

Construct, furnish, equip, and/or acquire improvements at Schwartz Elementary to include, but not be limited to:

- Additional classrooms
 - New storm shelter
 - New gymnasium
 - New music room
 - New administrative suite
 - Additional parking
- \$8,990,000

Construct, furnish, equip, and/or acquire improvements at Townsend Elementary to include, but not be limited to:

- Building accessibility improvements \$690,000

Construct, furnish, equip, and/or acquire improvements at Midwest City High School to include, but not be limited to:

- HVAC improvements to the Field House \$830,000

Construct, furnish, equip, and/or acquire improvements at Del City High School to include, but not be limited to:

- HVAC improvements to the Field House \$830,000

Total (Series IX) \$14,080,000

SERIES X

Reoccurring District-Wide Projects

- Acquire technology equipment and technology related items \$900,000

Acquire textbooks, library books, and instructional materials	\$900,000
Acquire athletic and fine arts equipment and uniforms	\$300,000
Acquire child nutrition equipment	\$100,000
<u>District Site Projects</u>	
Construct, furnish, equip, and/or acquire improvements at Pleasant Hill Elementary to include, but not be limited to:	
<ul style="list-style-type: none"> New storm shelter 	\$920,000
Construct, furnish, equip, and/or acquire improvements at Monroney Middle School to include, but not be limited to:	
<ul style="list-style-type: none"> Additional classrooms to include a storm shelter and administrative space 	\$14,460,000
Total (Series X)	\$17,580,000
Total Proposition #1	\$121,300,000

PROPOSITION #2

<u>SERIES I</u>	
Acquire transportation equipment	\$1,200,000
<u>SERIES II</u>	
Acquire transportation equipment	\$900,000
<u>SERIES III</u>	
Acquire transportation equipment	\$900,000
<u>SERIES IV</u>	
Acquire transportation equipment	\$900,000
<u>SERIES V</u>	
Acquire transportation equipment	\$900,000
<u>SERIES VI</u>	
Acquire transportation equipment	\$900,000
<u>SERIES VII</u>	
Acquire transportation equipment	\$900,000

SERIES VIII

Acquire transportation equipment \$900,000

SERIES IX

Acquire transportation equipment \$900,000

SERIES X

Acquire transportation equipment \$900,000

Total Proposition #2 \$9,300,000